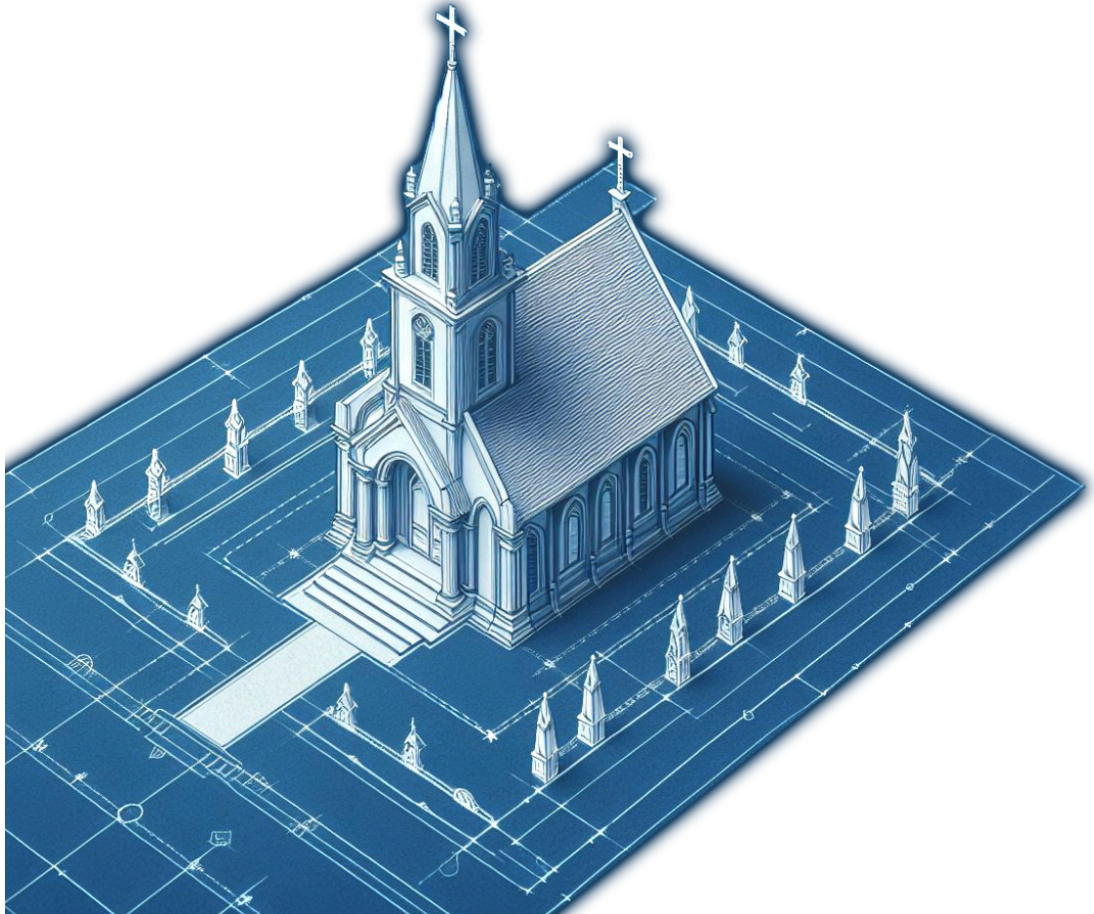


MEETING A GROWING NEED

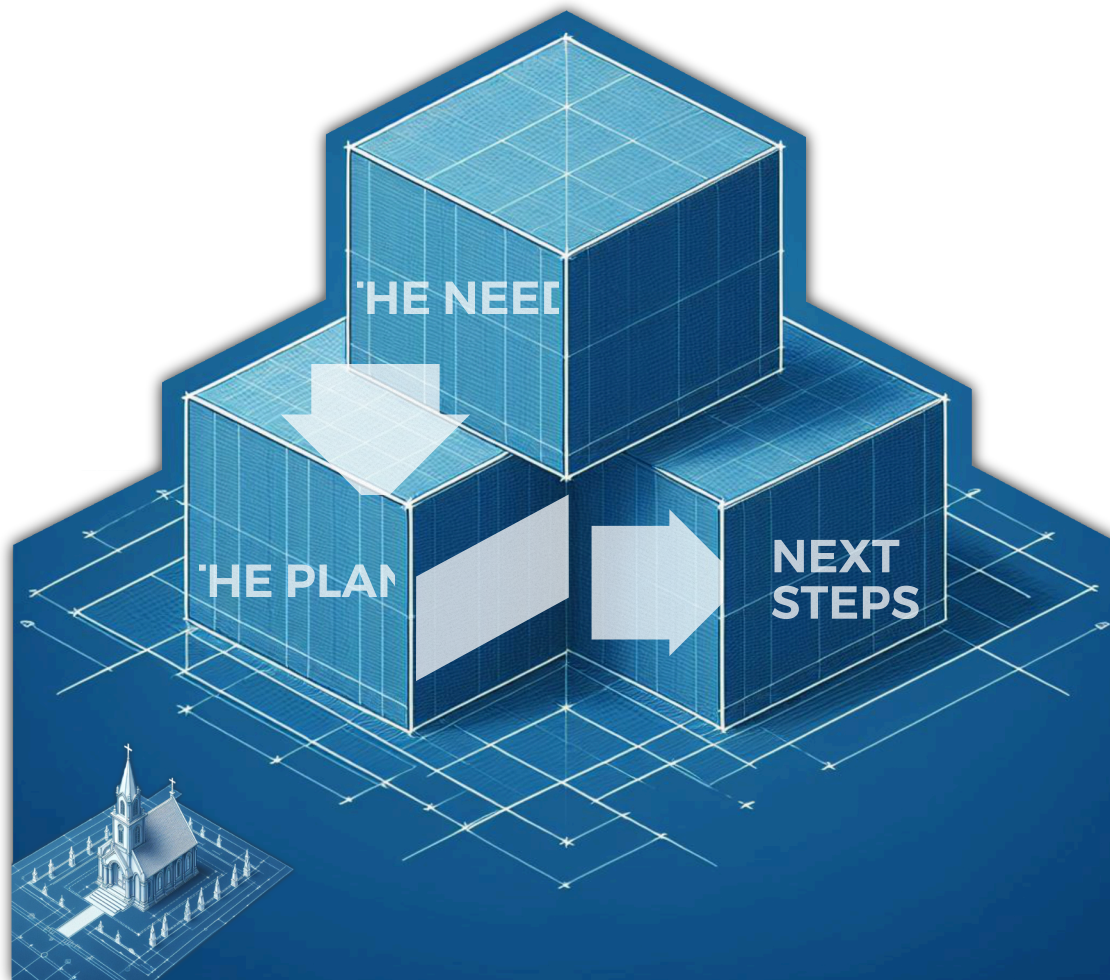
VALLEY BIBLE CHURCH
2024 BUILDING PROPOSAL



We are growing!

Valley Bible Church continues to grow. Once again, we are considering how to meet the future needs of a growing church family and a growing community.

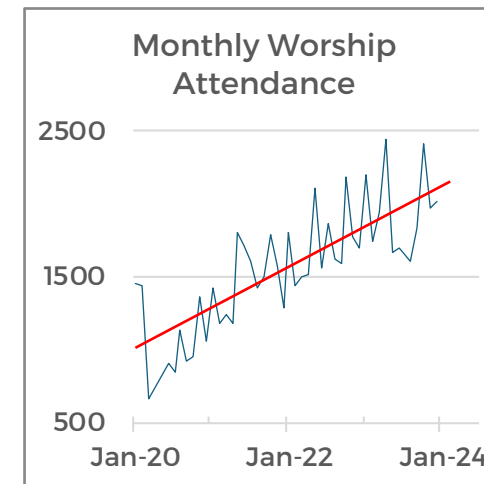
This packet will define (1) why we believe now is the time to build, (2) what our current plans are, and (3) how you can participate.



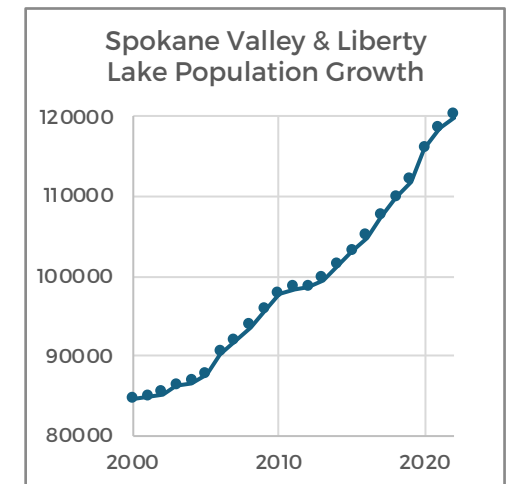
The Need

Growth by the Numbers

Our church has maintained a steady growth rate for nearly 20 years. The community around us continues to expand as well. We need a building that will accommodate our current attendance, as well have room for the future.



WORSHIP ATTENDANCE IS PRIMARILY ADULT ATTENDANCE AND DOES NOT INCLUDE ADULT SUNDAY SCHOOL, YOUTH, OR CHILDREN'S MINISTRY.



Maximizing Ministry

We currently have three services on Sunday, but this is not ideal. The body is divided into three parts, and a large burden is placed on our volunteers, many of whom serve long hours each Sunday.

Expanding our facility allows us to reduce the number of services. This brings our body closer, and reduces the number of volunteers needed each Sunday.

Though we could all fit into two services currently, a vision for the future means we need to plan for more space or more services. Having experimented with more services, we believe more space is the best option.

The Plan

Primary Goals for All Phases

- 1. Expanded Seating**
Accommodate short and medium-term growth.
- 2. Decrease Services**
Go back to 2 services and lessen the strain on volunteers.
- 3. Increase Classrooms**
Add four new rooms.
- 4. Consolidate Children's Ministry**
Move nursery into VBC Kids area.
- 5. Increase Office Space**
Possible addition of four offices.
- 6. Expand Parking Lots**
Expanded according to code and need.

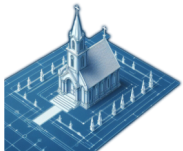
Individual Phases Overview

Phase 1:
Auditorium Expansion (Current Project)

Phase 2:
Build Unfinished Shell for New Classrooms and Nursery

Phase 3:
Finish Interiors of Phase 2 & Build New Admin Offices

Phase 4:
Build Multi-purpose Room / Gym, Storage, and Kitchen



Finances & Timeline

PHASE 1: 2024 | \$3,500,000

- \$450,000 to contribute from savings
- Need to raise \$1,050,000 by Sept 2024 to secure loan

PHASE 2: 2025 | \$1,949,997

PHASE 3: 2026 | \$2,848,623

PHASE 4: 2028 | \$5,269,920

ENTIRE PROJECT: \$13,572,188

Phase 1 - Auditorium Expansion

Our initial focus is the completion of Phase 1. Should the Lord bless, we will move immediately to further phases, but the information below outlines the scope of our current project.

New Construction - 4,300 SQUARE FEET (SF)

- 1,600 SF Auditorium Addition
- 2,700 SF Hallways, Bathrooms, Storage

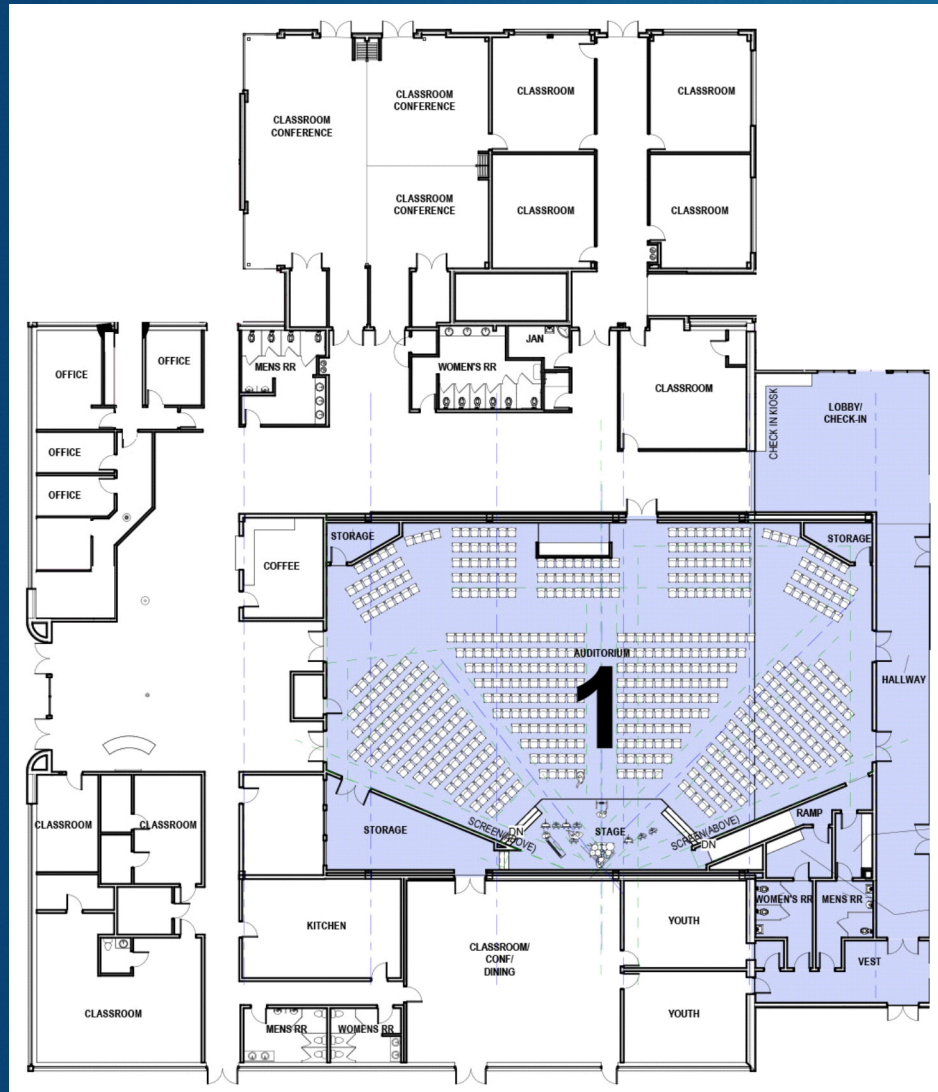
Configuration

- Renovate existing 5,900 SF in Auditorium
- Re-orient Stage and Seating 90 Degrees
- Expand Seating to 600

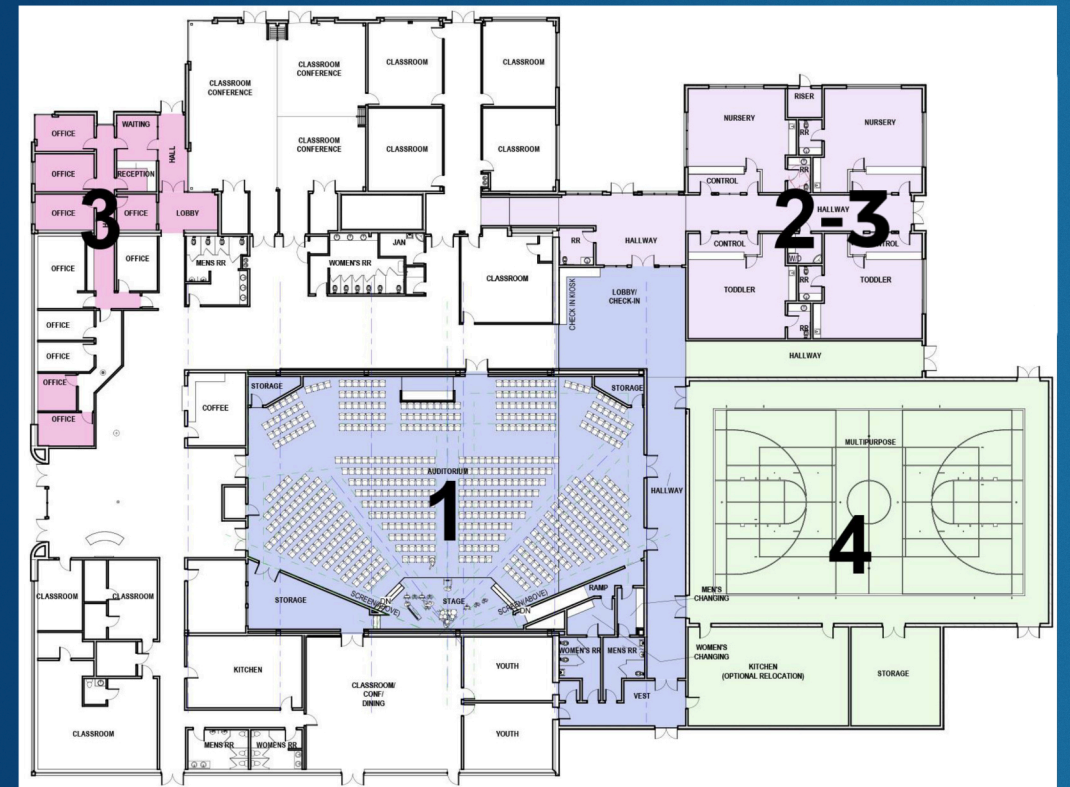
Timeline

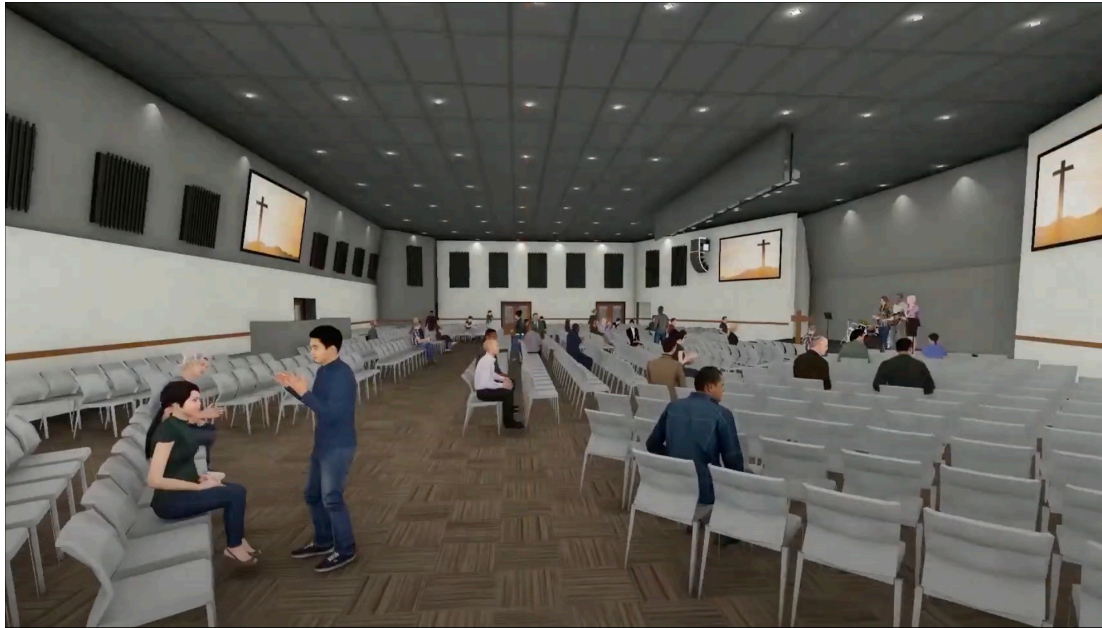
- Construction to start June 2024
- Complete by June 2025

PHASE 1



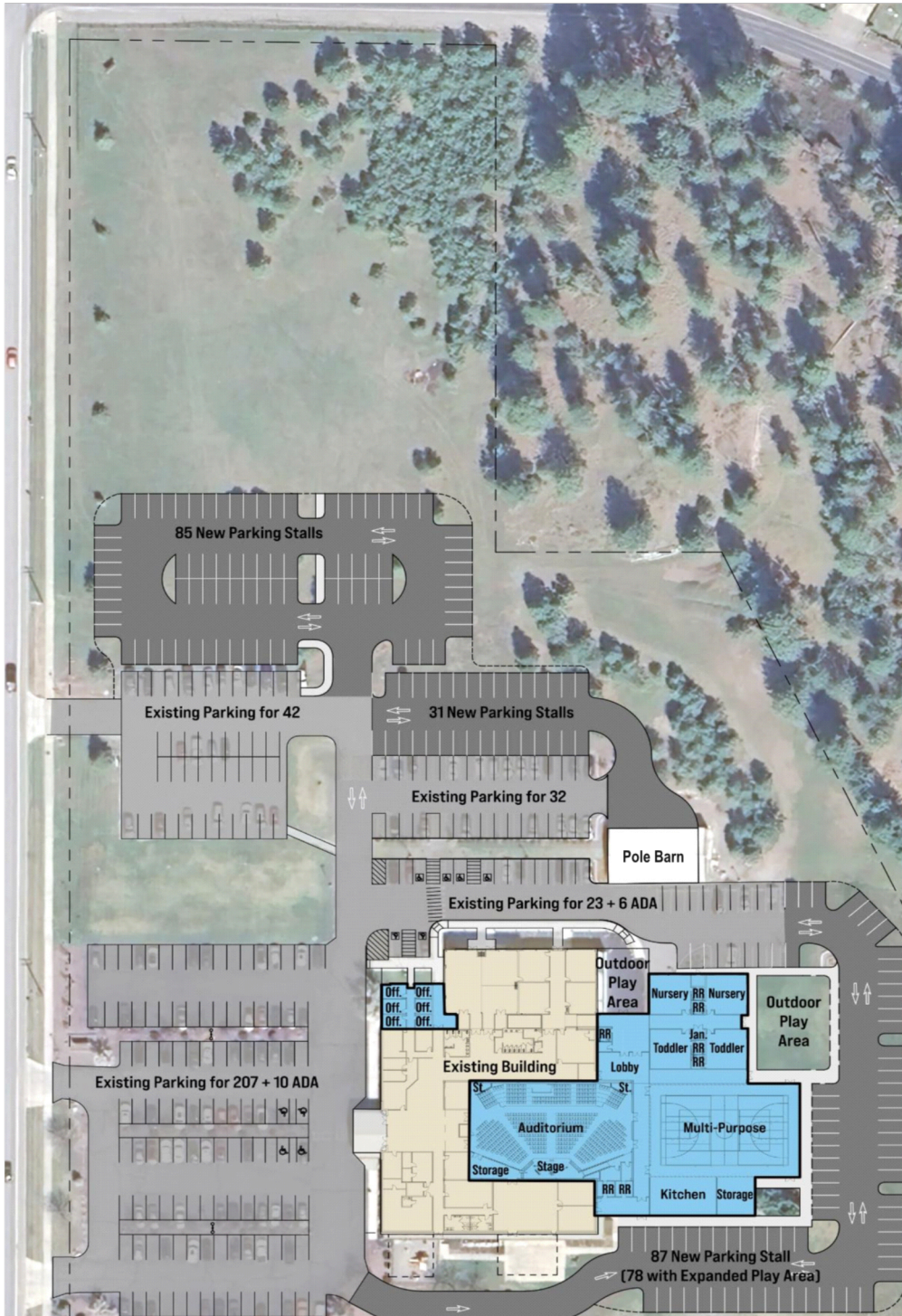
ALL PHASES





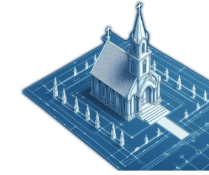
Simulated images of the new auditorium





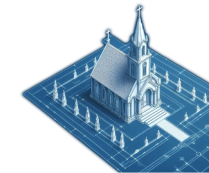
VALLEY BIBLE CHURCH MASTER PLAN

Next Steps



PRAY

- Pray for the future of Valley Bible Church
- Pray for wisdom in making decisions
- Pray about your involvement in this project



RESPOND

- Contact the elders with any questions or feedback
- Attend our upcoming meeting on Feb. 4 at 6 pm
- Consider a one-time gift or a monthly financial commitment as outlined in the Letter of Intent

Now to Him who is able to do far more abundantly beyond all that we ask or think, according to the power that works within us, to Him be the glory in the church and in Christ Jesus to all generations forever and ever. Amen.

Ephesians 3:20-21



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